
EDUCATION DEPARTMENT

The 19th May, 1994

No. 47/6/93-Edu-I (6).—In pursuance of section 26 of the Kurukshetra University Act, 1986 and section 21 of the Maharshi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Kurukshetra University for the year 1991-92 and the Maharishi Dayanand University for the year 1990-91 and 1991-92.

G. V. GUPTA,

Financial Commissioner and Secretary to Government, Haryana,
Education Department.

**KURUKSHETRA UNIVERSITY,
INCOME AND EXPENDITURE STATEMENT**

INCOME

INTERNAL RECEIPTS

I. Fees and Fines

(A) Tuition Fees and Fines:

(i) University Teaching Deptts.

Fines and Misc. 7,36,708.90

(ii) Colleges on Campus:

(a) College of Education 90,948.70

(b) University College 3,64,881.30

(iii) Senior Model School 3,96,936.00

15,89,474.90

(B) Examination Fees 1,01,35,937.00

1,01,35,937.00

(C) Income from Correspondence Courses 41,09,710.65

41,09,710.65

(D) Other Fees and Fines 16,55,235.40

16,55,235.40

II. Hostel Receipts 5,77,566.95

5,77,566.95

III. Sales of Publications 5,04,539.15

5,04,539.15

IV. Income from Land & Farming Deptt. 17,61,090.77

17,61,090.77

V. Income from use of Computer by outsider 1,940.00

1,940.00

VI. Income from Horticulture 4,27,982.50

4,27,982.50

VII. Income from University Press 19,34,167.87

19,34,167.87

VIII. Income from Sale Text Books 1,63,891.60

1,63,891.60

IX. Rent from University Houses and Shops 7,80,031.25

7,80,031.25

X. Miscellaneous Income 39,09,620.58

39,09,620.58

Total Internal Receipts

2,75,51,188.62

EXTERNAL RECEIPTS

XI. Grant-in-aid

(A) State Government

(a) Plan:

(i) Annual Grant 37,50,000.00

37,50,000.00

(B) Non-Plan

(ii) Annual Grant 7,50,000.00.00

7,50,000.00.00

(iii) Additional Grant 1,00,000.00.00

1,00,000.00.00

KURUKSHETRA
FOR THE YEAR 1991-92

EXPENDITURE

1. Vice-Chancellor's Office		
(a) Salaries	3,17,134.90	
(b) V. C.'s Discretionary Fund	32,227.00	
		3,49,361.90
2. P.V.C.'s Office		
Salaries	15,862.04	15,862.04
3. Registrar Office	2,76,570.55	2,76,570.55
4. Office of Dean of Colleges (U.G.C.)		
(a) Salaries	1,34,503.66	
(b) Conducting Survey Etc.	2,951.50	
		1,37,455.16
5. University Office		
(a) Salaries	1,77,35,017.91	
(b) P. F. Contribution	45,19,314.70	
(c) Gratuity/Annuity	4,39,532.00	
(d) Ex-Gratia Grant	46,100.00	
(e) Group Insurance Saving Linked Scheme/G.I.S.	1,49,952.36	
(f) Over-time Allowance		
(i) Exam. Branch	37,265.16	
(ii) Other Branch	13,452.56	
(g) Leave Encashment	2,24,746.90	
(h) Leave Travel Concession	8,17,514.85	
(i) TA on retirement	7,264.00	
(j) Insurance cover for risk prone services	11,938.00	
(k) Other Charges (except travelling allowance)	1,31,87,989.88	
(xvi) Travelling Allowance	4,09,176.95	
		3,75,99,265.27

INCOME

EXPENDITURE

6. Sanitation:

(a) Salaries	9,49,252.98
(b) Other Charges	37,647.07

9,86,900.05

7. Scheduled Castes/Scheduled Tribes Cell (U.G.C.)

Salaries	2,41,338.59	2,41,338.59
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8. Scholarships/Stipends

(A) University Scholarships and Stipends	1,10,175.00
(B) Refund of Tuition Fee against Income	54,821.25
(C) Other Scholarship Stipends and assistances etc. from:	
(a) Government of India	1,500.00
(b) State Government:	
(i) Haryana	3,42,957.79
(ii) Punjab	—
(iii) Himachal Pradesh	9,750.00
(iv) Other States	16,701.00
(D) CSIR Fellowship/Associateship	2,85,218.15
(E) University Research Scholarships	7,28,471.40

15,49,594.59

9. Endowments and Donations

(a) Medals and Prizes	6,759.00
(b) Scholarships and Stipends	91,070.00
(c) Janamashtami Function	208.80
(d) Honorarium to Scholars for Delivering lectures	—
(e) Simla Property (Maintenance, legal charges etc.)	1,713.25
(f) Investment of Unspent balance	7,600.00
(g) Financial help to needy student for special medical treatment	—

1,07,351.05

INCOME

EXPENDITURE

10. Maintenance Repairs,
Additions and Alterations :

(A) Salaries—

(i) Maintenance and Repair staff 17,99,807-82

(ii) Construction staff 21,31,458-79

39,31,266-61

(B) Civil and Public Health/
Electrical

38,41,822-93

38,41,822-93

11. University Health Centre :

(a) Salaries 8,74,089-87

(b) Other Charges 6,96,878-44

15,70,968-31

12. University Press :

(a) Salaries 22,56,248-05

(b) Other Charges 17,77,586-86

40,33,834-91

13. Publication Bureau :

(a) Salaries 2,96,560-75

(b) Other Charges 1,49,005-02

4,45,565-77

14. Schemes Financed by U.G.C. from
Unassigned Grants etc. Non-Plan :

Non-Plan 18,13,114-15

18,13,114-15

15. Department of English :

(A) University—

(i) Salaries 7,54,250-91

(ii) Other Charges 16,434-30

(B) English Language

Teaching Centre (UGC)

(i) Books/Equipments/Contingencies 23 017-57

7,93,702-78

INCOME

EXPENDITURE

16. Department of Hindi :

(A) University

(i) Salaries 5,06,945-90

(ii) Other Charges 13,292-88

(B) U.G.C. (Equipments)

5,20,238-78

17. Department of Punjabi :

(A) University

(i) Salaries 3,47,229-45

(ii) Other Charges 1,369-25

3,48,598-70

18. Department of Linguistics and Folklore (including Institute of Haryanvi Culture):

A. University

(i) Salaries 3,20,898-08

(ii) Other Charges 878-10

₹ 3,21,776-18

18-A. Certificate Course in Urdu :

Salaries 2,100-00

2,100-00

19. Department of Modern European Languages :

A. Salaries 1,25,852-05

B. Other Charges 431-05

1,26,283-10

20. Library and Information Science :

A. Salaries 2,85,248-65

B. Other Charges 2,214-75

2,87,463-40

21. Dean's Office (Faculty of Arts and Languages) :

A. Salaries 238-50

B. Other Charges 354-00

592-50

INCOME

EXPENDITURE

22. Department of Chemistry

A. University

(i) Salaries 25,87,401.76

(ii) Other Charges 2,20,896.38

B. U. G. C. (Equipments) 80,000.00

C. Other Bodies 3,81,128.03 32,60,426.17

23. Department of Bio-Chemistry :

A. U. G. C.

(i) Salaries 27,847.45

(ii) Equipment 1,04,417.29

B. University
(Non-Teaching)

(i) Other Charges 57,791.13 1,90,055.87

24. Department of Physics

A. University

(i) Salaries 20,57,778.10

(ii) Other Charges 93,458.08

B. U. G. C. (Equipments) 79,925.00

C. Other Bodies 66,079.38 22,97,240.56

25. Department of Electronics Science (U. G. C.)

A. Salaries 2,50,812.78

B. Other Charges 1,36,778.88

25-A. Department of Electronic (Govt. of India)

Equipments/Books' Journals 8,94,735.25

C. University

(i) Equipments, Components and
Accessories 10,912.00

12,93,238.91

26. University Science Instrumentation Centre

A. University

(i) Salaries 6,23,559.68

(ii) Other Charges 2,83,730.72

B. U. G. C. (Equipment) 5,508.00

9,12,798.40

INCOME

EXPENDITURE

27. Post B. Sc. Diploma Course in Electronics		
(a) Salaries	16,238.53	
(b) Other Charges	892.34	
		17,130.87
28. Department of Botany		
A. University		
(i) Salaries	10,74,274.99	
(ii) Other Charges	56,295.32	
B. U.G.C. (Equipments)		
	79,825.00	
C. Other Bodies		
	1,21,733.11	
		13,32,128.42
29. Department of Zoology		
A. University		
(i) Salaries	11,45,816.08	
(ii) Other Charges	87,987.35	
B. U.G.C. (Equipments)		
	58,360.38	
C. Other Bodies		
	4,18,052.54	
		17,10,216.35
30. Department of Mathematics		
A. University		
(i) Salaries	9,13,687.57	
(ii) Other Charges	12,867.30	
B. Other Bodies		
	91,141.71	
		10,17,696.58
31. Department of Statistics and Operational Research		
A. University		
(i) Salaries	5,29,807.75	
(ii) Other Charges	5,847.05	
		5,35,654.80
32. Department of Geophysics		
(a) Salaries	2,58,868.72	
(b) Other Charges	83,042.65	
		3,41,911.37

INCOME

EXPENDITURE

33. Department of Computer Centre

A. University

(i) Salaries 5,43,784.49

(ii) Other Charges 3,81,804.90

B. U. G. C. (Equipments) 2,15,509.20

C. Other Bodies 1,07,702.95

12,48,801.54

34. Department of Computer Science and Applications

A. U. G. C. (Equipments) 3,15,000.00

B. University

(i) Other Charges 29,015.77

3,44,015.77

35. Department of Geography

A. University

(i) Salaries 7,97,299.10

(ii) Other Charges 18,902.75

B. Other Bodies (Haryana Govt. Research Project) 33,889.00

8,50,090.85

36. Department of Geology

A. University Grants Commission

(i) Salaries 2,78,226.30

(ii) Equipment 1,00,000.00

B. University

Other Charges 99,148.13

4,77,374.43

37. Department of Atmospheric and Oceanic Science

A. University

Other Charges 1,415.15

1,415.15

INCOML

EXPENDITURE

38. Dean's Office (Faculty) of science		
(a) Salaries	30,537.87	
(b) Other Charges	689.05	
		31,226.92
39. Department of Political Science		
(a) Salaries	6,45,173.29	
(b) Other Charges	2,263.85	
(c) U. G. C. Equipment	20,000.00	
		6,67,437.14
40. Department of Public Administration		
(i) Salaries	3,37,767.84	
(ii) Other Charges	2,271.52	
		3,40,039.36
41. Department of Social Work		
A. University		
(i) Salaries	2,86,714.52	
(ii) Other Charges	10,106.90	
B. Govt. of India.. W and C. D.	1,08,452.28	
		4,05,273.50
42. Department of Economics		
(a) Salaries	8,09,504.80	
(b) Other Charges	3,547.25	
(c) U. G. C. Equipment	20,000.00	
		8,33,052.05
43. Department of History		
A. University		
(i) Salaries	7,53,844.69	
(ii) Other Charges	4,759.23	
(iii) U. G. C. (Equipment)	19,825.00	
B. Other Bodies (I. C. H.R.)	22,884.25	
		8,01,313.17
44. Department of Psychology :		
A. University :		
(i) Salaries	5,42,653.64	
(ii) Other Charges	3,336.00	
U. G. C. (Equipment)	20,000.00	
		5,65,989.64

INCOME

EXPENDITURE

45. Dean's office (Faculty of Social Sciences)

(a) Salaries	37,783-91
(b) Other Charges	563-10

38,347-01

46. Department of Sanskrit Pali and Prakrit

(a) Salaries	8,00,633-55
(b) Other Charges	2,800-00

8,03,433-55

47. Department of Ancient Indian History, Culture and Archaeology

(a) University:

(i) Salaries	8,89,219-68
(ii) Other Charges	24,786-66
(b) Other Bodies (I.C.H.R.)	4,365-51

9,18,372-85

48. Department of Philosophy

(a) Salaries	3,65,742-93
(b) Other Charges	2,452-95

3,68,195-90

49. Institute of Sanskrit and Indological Studies

(a) Salaries	5,53,968-62
(b) Other Charges	14,267-15

5,68,235-77

50. Department of Music

(a) Salaries	5,63,586-90
(b) Other Charges	5,783-94

5,69,370-84

51. Publication of Digest (Prachin-Jyoti)

(a) Salaries	96,362-35
(b) Other Charges	19,042-10

1,15,404-45

INCOME

EXPENDITURE

52 Dean's Office (Faculty of Indic Studies)		
Other Charges	289-00	
		289-00
53. Department of Education		
A University:		
(i) Salaries	10,00,787-70	
(ii) Other Charges	5,653-70	
B- Other Bodies (N.C.E.R.T.)	4,000-00	
		10,10,441-40
53.A. Adult continuing Education and Extn. Programme (UGC)		
(a) Salaries	2,07,249-35	
(p) Other Items	2,08,091-37	
(c) UNICEF	11,072-68	
(d) Adult Library and Social Devp. Programme (Univ.)	2,80,000-00	
		7,06,413-40
53.B. Academic Staff College (U.G.C.)		
(a) Salaries	1,24,590-41	
(b) Other Charges	10,05,282-40	
		11,29,872-81
53.C. Department of special Assistance (BSA) (UGC)		
(a) Salaries	3,04,158-65	
Other Items	10,922-30	
		3,15,080-95
53.D Introduction of Courses in Special Education B.Ed. and M.Ed. Spl. Edu.) (UGC)		
(a) Salaries	2,02,359-10	
(b) Other charges	1,00,276-66	
		3,02,635-75
53.E. Women Studies Research Centre (U.G.C.)		
(a) Salaries	34,229-00	
(b) Other charges	17,556-92	
		51,785-92

INCOME

EXPENDITURE

54. Department of Physical Education		
(A) University:	3,95,295-63	
(i) Salaries	<u>12,701-88</u>	
(ii) Other Charges		4,07,997-51
55. Dean's office (Faculty of Edu.)		
Salaries	<u>557-70</u>	557-70
56. Department of Law		
Salaries	18,16,438-66	
Other Charges	<u>36,914-48</u>	18,53,353-14
56.A Dean's office (Faculty of law)		
Salaries	600-00	600-00
57. Department of Commerce		
A. University:		
(i) Salaries	6,27,838-35	
(ii) Other Charges	4,796-85	
B. Other Bodies (Haryana Govt. Research Project)/ ICSSR.	<u>66,969-55</u>	6,99,604-75
58. Department of Management		
A. University:		
(i) Salaries	8,51,172-55	
(ii) Other Charges	<u>79,046-31</u>	9,30,218-86
59. Department of Tourism Administration		
A. University:		
(i) Salaries	31,808-57	
(ii) Other Charges	91,819-54	
B. (U.G.C.) Salaries	<u>1,13,493-60</u>	2,37,121-72

INCOME

EXPENDITURE

60. Deans Office (Faculty of Commerce And Mgt.) Other Charges	212-90	212-90
61. Directorate of Correspondence Courses.		
(A) Under-graduate Classes.		
(i) Salaries.	15,05,767-74	
(ii) Other charges.	2,64,927-80	
(B) Post-graduate classes (M.com and D.T.H.M.);		
(i) Salaries	2,82,412-53	
(ii) Other charges	1,11,805-83	
(C) +2 Courses		
(i) Salaries	3,36,750-89	
(ii) Other charges	8,32,820-36	
		33,34,485-15
62. Proctor's office		
(i) Salaries .	52,838-07	
(ii) Other charges	1,300-30	
		54,138-37
63. Deans Students Welfare		
(i) Salaries	3,95,587-21	
(ii) Other charges	1,494-95	
		3,97,082-16
64. Chief Warden's Office		
(i) Salaries	82,332-30	
(ii) Other charges	3,01,616-15	
		3,83,948-45
65. Hostels		
(i) Salaries	26,32,745-61	
(ii) Other charges	7,323-66	
		26,40,069-27

INCOME

EXPENDITURE

66. Library

A. (i) Salaries	24,78,314-46
(ii) Other charges	32,64,613-84

B. Archival Cell

University:

(i) Salaries	1,21,470-49
(ii) Other charges	3,121-50

58,59,520-29

67. Sports Department

(i) Salaries	12,78,558-74
(ii) Other charges	98,084-84

67A. Swimming Pool

Other charges	16,960-64
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13,93,604-22

68. Lands and Farming
DepartmentUniversity Farm
Campus/Lukhi Farm

(i) Salaries	3,63,726-26
(ii) Other charges	8,00,288-67

11,64,014-93

69. Land Scaping and
Horticulture

(i) Salaries	19,96,955-81
(ii) Other charges	1,98,180-35

21,95,136-36

70. Department of Youth
Culture Affairs

(i) Salaries	3,11,586-91
(ii) Other charges	22,289-70

3,33,876-61

71. Grant for University Employment Informa-
tion and Guidance Bureau.

7,495-91

7,495-91

72. Public Relations Department.

(i) Salaries	84,886-68
(ii) Other charges	43,066-12

1,27,952-80

INCOME

EXPENDITURE

73. National Cadet Corps.

(i) Salaries	47,770-71
(ii) Other charges	524-20

48,294-91

74. Journals of Arts and Humanities

(i) Salaries	43,998-10
(ii) Other charges	783-75

44,781-85

75. Journals of Haryana Studies

Other charges (Stn./Contg.
Paper and Printing)

8,939-91

8,939-91

76. Students' Union

(i) Salaries	59,916-44
(ii) Other charges	10,323-30

70,239-74

77. Advisor Foreign Students

Salaries

3,340-00

3,340-00

78. Senior Model School

(i) Salaries	12,40,722-40
(ii) Other charges	4,794-55

12,45,516-95

79. National Service Scheme

(i) Transfer of Grants received
from State Government,

14,08,000-00

(ii) Transportation/labour charges
for the literacy kits.

22,000-00

14,30,000-00

80. Construction Department

Constructions works (Plan)

42,48,000-00

42,48,000-00

81. College of Education

(i) Salaries	11,95,513-94
(ii) Other charges	8,101-45

12,03,615-39

82. University College

A. University;

(i) Salaries	55,11,176-55
(ii) Other charges	77,971-35

B. Basic Grant (UGC);
Equipment

1,26,152-50

57,15,300-40

INCOME

(C) Grant for specific purposes		
(i) N.S.S. (From Govt. of India through Haryana State Govt.	14,08,000-00	
(ii) A.I.S. Pre-Exam. Trg. Centre.	2,00,000-00	
		16,08,000-00
(B) U.G.C. (Plan)	59,45,392-00	
—do—(Non-Plan)	24,30,428-60	
		83,75,820-60
(C) Govt. of India	81,585-00	81,585-00
(D) Other Bodies		
(i) CSIR	3,42,190-00	
(ii) ICSSR	54,516-00	
(iii) D.A.E.	39,568-00	
(iv) DST	2,62,608-00	
(v) Govt. of India	1,03,418-00	
(vi) ICAR	1,09,589-66	
(vii) ICHR	24,635-00	
(viii) NCERT	17,499-00	
(ix) PL-480	77,739-69	
(x) Govt. of Orisa	9,600-00	
(xi) Haryana State of Sc. & Technology.	2,37,080-00	
(xii) Nucleous Sc.	64,000-00	
(xiii) UNICEF	4,000-00	
		13,46,443-35
XII. Scholarship, stipends & other financial assistance from :—		
(i) Govt. of India	225-00	
(ii) State Govts.		
(a) Haryana	3,43,487-00	
(b) Punjab	250-00	
(c) Other States	20,060-00	
(d) CSIR Fellowship	4,87,495-00	
		8,51,517-00
XIII. Endowment & Donation	3,06,986-06	3,06,986-06
XIV. Debt. Deposits and Remittance Heads	33,96,998-02	33,96,998-02
Total external receipts		10,47,17,350-02
Total internal receipts		2,75,51,188-62
	Total :	13,22,68,538-64
Opening balance as on 1.4.91		+ 98,12,973-51
	Grand Total :	14,20,81,512-16

Superintendent (Accounts),
Kurukshetra University,
Kurukshetra.

Assistant Registrar (Accounts),
Kurukshetra University,
Kurukshetra.

EXPENDITURE**83. All India Service Pre-Exam.
Training Centre.**

(a) Salaries	1,33,468-97
(b) Other Charges	89,422-84

2,22,891-81

84. Miscellaneous**A.(i) Teachers' Welfare Fund (against
deduction from Remuneration.**

(ii) Teachers' Club (Salaries)	20,583-10
(iii) Holiday Home Fee	68,555-00

B.(i) Ad hoc bonus to employees 19,01,515-00

(ii) Univ. Contribution towards employees Welfare Fund.	30,000-00
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C. Long Terms Loans and advances.

(i) Vehicle Loan	4,76,000-00
(ii) House Building Loan	18,15,300-00
(iii) Marriage Loan	8,25,100-00

51,37,053-10

85. Dept, Deposits and Remittance Heads

29,46,065-36

29,46,065-36

Total Expenditure :

13,00,27,364-00

Closing Balance as on 31.3.92

+ 1,20,54,148-10

Grand Total :

14,20,81,512-16

Finance Officer,
Kurukshetra University,
Kurukshetra.

Registrar,
Kurukshetra University,
Kurukshetra.

Resident Asstt. Examiner,
Kurukshetra University,
Kurukshetra.

Examiner,
Local Fund Accounts,
Haryana, Chandigarh.

 ACTUAL INCOME FOR THE YEAR 1990-91

A. INTERNAL RECEIPTS

1. Tuition fees and fines

(a) University teaching Departments.

(i) Tuition fee	16,02,408-40
(ii) Admission fee	34,270-00
(iii) Laboratory fee	11,385-00
(iv) Students Aid Fund	10-00
(v) Ph.D. Fee	1,070-00
(vi) Dilapidation Fee	29,128-70
(vii) Students Union Fee	4,671-00

Total :	16,82,943-10
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(b) University College
(Morning Shift)

(i) Tuition Fee	2,58,650-00
(ii) Admission Fee	12,277-00
(iii) Hostel Fee	4,760-00
(iv) Misc. Receipts	19,239-10

Total :	2,94,926-10
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(c) University College
(Evening Shift)

(i) Tuition Fee	79,417-50
(ii) Admission Fee	3,389-00
(iii) Misc. Fee	161-75

Total :	82,968-25
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(d) University Campus School

61,796-00

Total :	61,796-00
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(e) Regional Centre
Rewari (Plan)

(i) Tuition Fee	1,427-00
(ii) Admission Fee	—
(iii) Misc. Fee	—

Total :	1,427-00
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 ACTUAL EXPENDITURE FOR THE YEAR 1990-91

1. Vice-Chancellor's Office	
(a) Salary Charges	5,54,850-40
(b) Other Charges	
(1) Contingencies	77,883-68
(2) NR	—
(3) V.C's. Discretionary Fund	500-00
(4) T.A.	3,775-25
(5) Overtime Allowance	—
Total :	<u>6,37,009-33</u>
2. Registrar's Office	
(a) Salary Charges	2,82,043-10
(b) Other Charges	
(1) Contingencies	37,933-60
(2) T.A.	2,356-50
(3) Overtime Allowance	731-50
Total :	<u>3,23,064-70</u>
3. Establishment Branch	
(a) Salary Charges	15,38,622-93
(b) Other Charges	
(1) Contingencies	85,993-80
(2) Advertisement	1,37,564-00
(3) T.A.	66,770-00
(4) Overtime Allowance	—
(5) Seminar and Conference U.T.D./College Teachers	96,535-75
Total:	<u>19,25,486-48</u>
4. Academic Branch	
(a) Salary Charges	7,89,193-45
(b) Other Charges	
(1) Contingencies	1,10,496-97
(2) T.A.	45,737-00
(3) Overtime Allowance	231-00
(4) Promotion of Research	4,145-36
(5) Printing Charges	10-87
Total :	<u>9,49,814-65</u>

INCOME

(f) Other Fees and Fines	
(i) Registration/Continuation/ Eligibility Fee	3,98,456.50
(ii) Migration Fee	2,06,077-00
(iii) Medical Fee	47,084-00
(iv) Misc. Fee	54,682-14
(v) Fines less Fines	30,676-95
Total :	7,36,976-59
2. Examination Fees	
(i) Examination Fee	70,65,265-70
(ii) Duplicate Certificate	57,396-00
(iii) Fee Re-evaluation Fee/ Re-Checking Fee	2,90,250-60
(iv) Sale of Answer-Books and Waste Paper etc.	9-90
Total :	74,12,922-20
3. Hostel Receipts :	
(i) Girls Hostel	96,781-00
(ii) Boy's Hostel	1,33,801-00
Total :	2,30,582-00
4. Misc. Receipt :	
(I) Income from the sale of Publication :	6,62,230-62
(i) Journals/Text Books/ Application Fee/Forms/ Prospectus/Syllabus etc.	13,315-00
(ii) Gazettes	
(II) Income from rents	
(i) University Quarters	1,23,195-00
(ii) Guest House	11,371-60
(iii) Canteens	8,907-00
(iv) Others	61,863-02
(III) Sale proceeds of University Canteen	5,03,478-30

EXPENDITURE**5. Colleges Branch**

(a) Salary Charges	5,78,653-30
(b) Other Charges	
(1) Contingencies	1,53,482-43
(2) T.A.	21,357-50
(3) Overtime Allowance	451-50
(4) Re-orientation Course	—
Total :	7,53,944-73

6. Registration and Scholarship Branch

(a) Salary Charges	9,22,827-85
(b) Other Charges	
(1) Contingencies	24,289-57
(2) T.A.	2,437-50
(3) Scholarship, Stipends and Prizes	—
(a) University	8,44,325-89
(b) Government of India	2,68,277-07
(c) Government of Haryana	2,27,774-02
(d) Others	
(i) Zila Sainik Board	—
(ii) Indian Oil Corporation	—
(iii) Government of Andhra Pradesh	—
(e) Prizes/Scholarship	—
(i) Shri Dev Raj Sethi Prize	—
(ii) Acharya Ram Dev Prize	—
(iii) Lion Joseph Mc. Loughlin Sch.	—
(iv) Sir Chhotu Ram, Ram Sarup Sch.	—
(v) Dharam Pal Ghangas Sch.	—
(vi) Late Lt. Col. Bije Singh Sch.	—
(vii) Late Smt. Ram Kaur Sch.	—
5. Overtime Allowance	—

Total : **22,90,941-90**

INCOME

(IV) Income from Vehicles	
(i) Hire Charges	4,731-75
(ii) Sale of old Vehicles	—
(V) Income from lease of University Land	
	—
(VI) Telephone Charges (Private Calls)	8,592-25
(VII) GIS Contribution	130-00
(VIII) Interest on deposits	—
(IX) Changing fee B.Ed. regular	—
Total :	13,97,814-54
5. University Press	
Printing and Binding charges;	
(i) Outside jobs	—
(ii) University jobs (Book Adjustments)	5,33,281-95
Total :	5,33,281-95
6. Debt, Deposits and Remittances	
(i) Security, caution and earnest money	1,24,755-20
(ii) House building loans (Recovery)	—
(iii) Conveyance Loans (Recovery)	1,71,675-00
(iv) Wheat loan (Recovery)	—
(v) Other Loan (Recovery)	2,71,804-95
(vi) Claims from L.I.C (GSLI/GIS)	88,012-50
(vii) Transfer from Research-cum- Scholarship Fund (for the award of University Scholarship)	3,056-32
(viii) Misc.	19,71,393-59
Total :	26,30,697-56
Total of Internal Receipts	1,50,66,335-29

EXPENDITURE**7. General Branch**

(a) Salary Charges	6,16,983—11
(b) Other Charges:	
(1) Contingencies	5,65,093—40
(2) NR	1,02,693—65
(3) Publication of Uni. Research Journal	38,475—15
(4) Installation of new Telephone	7,500—00
(5) Liveries	1,89,963—00
(6) Convocation	—
(7) Intercom Phones	43,039—00
(8) Travelling Allowance	1,993—50
(9) Overtime Allowance	—
Total :	15,65,740—81

8. Sanitation

(a) Salary Charges	6,21,395—30
(b) Other Charges:	
(1) Contingencies	32,968—25
(2) NR	—
(3) V. A.	—
Total :	6,54,363—55

9. Purchase and Stores

(a) Salary Charges	2,83,236—10
(b) Other Charges:	
(1) Contingencies including Stationary etc.	4,24,549—74
(2) Purchase of Office equipment (NR)	2,66,537—93
(3) Purchase of office furniture (NR)	71,633—20
(4) Travelling Allowance	3,482—20
(5) Overtime Allowance	—
Total :	10,49,449—17

INCOME

B External Receipts Grant-in-Aid

State Govt, Grants:	
Non-Plan	5,41,64,000.00
Plan	75,00,000.00

Regional Centre, Rewari

—

Dr. Ambedkar Chair

—

Sir Chhotu Ram Chair

—

Total ; 6,16,64,000.00

Grant for specific purpose:

(i) N.S.S. Grant 9,88,981.00

(ii) Scholarships, stipends from:

(a) Govt. of India 2,880.00

(b) State Govt. 3,09,883.00

(c) Other 2,820.00

(iii) Grant from National Bldg. Org.

—

Total : 13,04,564.00

Grant from U.G.C. :

(a) Development works buildings : 1,67,010.00

(i) Construction of Arts Faculty Building

—

(ii) Construction of Library Building

—

(iii) Construction of Girls Hostel

—

(iv) Construction of Residential Accommodation
(for teacher)

—

(v) Construction of Science Faculty (1st phase)

—

(vi) Animal House

—

(vii) Sports Complex

—

Total Development works

—

(b) Faculty of Sciences Humanities
and Social Sciences (Staff exp.)

—

(c) Apparatus and Equipments

—

(d) Books and Journals for University Library

—

Total (a+b+c+d)

1,67,010.00

EXPENDITURE

10. Accounts Branch	
(a) Salary Charges	25,01,769.36
(b) Other Charges :	
(1) Contingencies	29,609.34
(2) NR	—
(3) Printing Charges	45,043. 70
(4) T. A.	9,533.50
(i) University Office	—
(ii) Examination wing	—
(a) Office Staff	—
(b) Examiner/Supervisory staff	—
(iii) Engineering wing	—
(iv) Campus School	—
(v) Library	—
(vi) Hostels	—
(vii) Sports	—
(viii) Colleges	—
(ix) Scheme for starting coaching classes	—
(x) Teaching Deptt.	—
(xi) P. G. Regional Centre, Rewari	—
(5) Leave Travel Concession	1,16,414.80
(6) Postage and Telegram Charges	1,88,562.30
(7) Medical Reimbursement	71,222.59
(8) Ex-gratia grants to families of deceased University employees	22,750.50
(9) Contribution of P. F.	33,80,369.10
(10) Gratuity	2,15,579.15
(11) Leave Salary and Pension Contribution	26,646.65N. 1,73,868.70P.
(12) Premium of :	
(i) GIS	—
(ii) GSLIS contribution on behalf of class IV employees	40,683.00
(13) Research Projects of CSIR/ICSSR and Other agencies	11,23,366.35

INCOME

Research and other schemes

(i) Special Cell for SC/ST (Staff Exp.)	—
(ii) (a) National Adult Education Scheme and Extension programme	—
(b) Population Education Club	—
(iii) Financial assistance to Teachers (for minor/major research works)	2,65,000.00
(iv) Publication of Research Works	—
(v) Appointment of visiting professors	—
(vi) Book Printing Project	—
(vii) Esst. of college Development Council	—
(viii) Lumpsum grant for scholars who are not in receipt of any of other scholarship	—

EXPENDITURE

(14) Overtime Allowance	—
(15) Reserve for unforeseen exp.	29,000.00
(16) Transfers:	
(a) Matching Contribution to Teachers Welfare Fund	—
(b) Other	—
(17) Loans/Advances:	
(a) House building Loan	77,400.00
(b) Conveyance Loan	4,84,800.00
(c) Wheat Loan	2,29,000.00
(d) Festival Loan	—
(18) Dept. Depositt and Remittance Head:	
(a) Refund of securities, Caution money and earnest money etc.	9,000.00
(b) Fee	1,56,384.75
(c) Refund of claims from L. I. C.	88,912.70
(d) Other	—
Total :	88,46,045.09N 1,73,868.70P

11. Audit

(a) Salary Charges of the University Staff Provided to Audit	98,686.10
(b) Payment of Audit Fee to the Examiner, Local Fund Accounts, Haryana	5,00,000.00
Total :	5,98,686.10

EXAMINATIONS

12. Controller of Examination's Office

(a) Salary Charges	3,13,871.60
(b) Other charges	
(1) Contingencies	1,37,276.25
(2) T.A.	64,902.95
(3) Overtime Allowance	
Total :	5,16,050.80

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1990-90

13. Results-I

(a) Salary charges	9,15,496-50
(b) Other charges —	
(1) Contingencies	1,41,304-69
(2) Printing of Result Sheets, Certificates and Gazettes etc.	74,160-92
(3) T.A.	648-00
(4) Overtime Allowance	3,797-50
Total:	11,35,407-61

14. Results-II

(a) Salary charges	11,29,139-55
(b) Other charges—	
(1) Contingencies	63,739-59
(2) Printing of Result Sheets Certificates and Gazettes	52,501-89
(3) T.A.	3,313-50
(4) Overtime Allowance	20,174-00
Total:	12,68,868-53

15. Secrecy

(a) Salary charges	12,78,653-30
(b) Other charges—	
(1) Contingencies	1,04,311-12
(2) Retainer—	
(a) Supervisory Staff	} 28,51,903-98
(b) Examiners/ paper setter etc	
(c) Secrecy staff	
(d) Scrutinizers	
(3) Printing charges	14,950-66
(4) T.A.	47,422-05
(5) Overtime Allowance	721-00
Total:	42,97,962-11

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1991-92

16, Conduct

(a) Salary charges	10,17,793-35
(b) Other charges—	
(1) Contingencies	72,317-08
(2) T.A.	
(a) Examiners	} 10,92,064-15
(b) Supervisory staff	
(c) Office staff	
(3) Manufacturing of A/Books and other examination material including cost of paper	4,61,725-11
(4) Printing of examination paper and connected material	5,32,218-50
(5) Overtime Allowance	385-00
Total:	<u>31,76,503-19</u>

17. Re-Evaluation and Entrance Examination Cell

(a) Salary charges	—
(b) Other charges—	—
(1) Contingencies	—
(2) Remuneration charges	—
(3) Printing charges	—
(4) Overtime Allowance	—
Total:	—

18. Engineering

	Non-Plan	Plan
(a) Salary charges	11,34,318-15	14,46,790-75
(b) Other charges—		
(1) Contingencies	66,390-80	
(2) N.R.	—	
(3) Mtc. and repairs	19,02,230-19	
(4) T.A.	38,027-75	
(5) Construction		
(i) Deposit works	} 2,30,21,696-41	
(ii) Major work		
(iii) Minor work		
Total..	<u>31,90,966-89</u>	<u>2,44,68,487-16</u>

INCOME

EXPENDITURE

19. Land scaping and Horticulture

(a) Salary charges	2,26,292.30
(b) Other charges—	
(1) Contingencies	3,855.43
(2) T.A.	—
(3) Plant Nursery	3,44,358.23
Total :	<u>5,74,505.96</u>

20. Architectural Wing

(a) Salary charges	3,78,185.30
(b) Other charges—	
(1) Contingencies	11,615.65
(2) N.R.	3,152.84
(3) T.A.	1,681.00
Total :	<u>3,94,634.79</u>

21. Estate Office

(a) Salary charges	1,46,292.60
(b) Other charges—	
(1) Contingencies	3,156.15
(2) T.A.	2,092.50
Total :	<u>1,51,541.25</u>

22. Transport

(a) Salary charges	5,02,670.50
(b) Other charges—	
(1) Contingencies including petrol charges	2,13,763.43
(2) Mtc. of univ. vehicles	1,47,275.26
(3) Purchase of vehicles	—
(4) T.A.	24,421.92
Total :	<u>8,88,031.11</u>

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1991-92

23. Watch and Ward

(a) Salary charges	14,83,014-90	
(b) Other charges—		
(1) Contingencies	1,45,462-88	
(2) T. A.		110-00
Total :		<u>16,28,587.78</u>

24. Legal Cell

(a) Salary charges	2,24,898.20	
(b) Other charges—		
(1) Contingencies	15,299.05	
(2) Legal expenses	1,62,304.15	
(3) T. A.	9,499.50	
(4) O. T. A.	—	
Total :		<u>4,12,000.90</u>

25. University Guest House

(a) Salary charges	—	
(b) Other charges—		
(1) Contingencies	10,011.18	
Total :		<u>10,011.18</u>

26. University Canteen

(a) Salary charges	2,11,407.15	
(b) Other charges—		
(1) Contingencies	4,71,926.57	
(2) NR	—	
Total :		<u>6,83,333.72</u>

27. Dean Student's Welfare

(a) Salary charges	7,56,018.45	
(b) Other charges—		
(1) Contingencies	20,877.74	
(2) NR	14,000.70	
(3) Sports stipend	—	
(4) Grant to Youth Welfare Committee	—	
(5) Students Aid Fund	—	
(6) T. A.	8400	
Total :		<u>7,91,880.89</u>

INCOME

 ACTUAL EXPENDITURE FOR THE YEAR 1990-91

28. Proctor Office

(a) Salary charges	—
(b) Other charges	—
(1) Contingencies :	—
(2) N. R.	—
(3) T. A.	—
Total :	—

29. Students Union

(a) Salary charges	—
(b) Other charges :	—
(1) Grant to students union	—
Total :	—

30. Chief Warden's Office

(a) Salary charges	68,096.15
(b) Other charges :	
(1) Contingencies	2,455.50
(2) N. R.	—
(3) T. A.	—
Total :	70,551.65

31. Girls Hostel No. 1

(a) Salary charges	1,57,469.85
(b) Other charges :	
(1) Contingencies	1,06,296.48
(2) N. R.	27,474.00
(3) T. A.	168.00
Total :	2,91,408.33

32. Girls Hostel No. II

(a) Salary charges	1,35,500.90
(b) Other charges :	
(1) Contingencies	1,07,692.00
(2) N.R.	61,378.00
(3) T. A.	—
Total :	3,04,570.90

INCOME

EXPENDITURE

33. Girls Hostel No. III

(a) Salary charges	—
(b) Other charges :	
(1) Contingencies	—
(2) N. R.	—
(3) T. A.	—

Total :

34. Boy's Hostel No. I

(a) Salary charges	99,424.35
(b) Other charges :	
(1) Contingencies	68,373.00
(2) N. R.	—
(3) T. A.	—

Total :

35. Boy's Hostel No. II

(a) Salary charges	1,22,042.25
(b) Other charges :	
(1) Contingencies	62,614.20
(2) N. R.	4,310.00
(3) T. A.	—

Total :

36. Sports

(a) Salary charges	3,16,267.70
(b) Other charges :	
(1) Contingencies :	5,703.06
(2) Grant to sports committee	—
(3) Sports Stipends	2,500.00
(4) T. A.	157.00

Total :

37. Public Relations

(a) Salary charges	90,834.20
(b) Other charges :	
(1) Contingencies	18,961.27
(2) N. R.	—
(3) T. A.	—

Total :

INCOME

EXPENDITURE

38. National Service Scheme	Non-Plan	Plan
(1) Transfer of grant received from State Government	9,88,981.00	
Total :	9,88,981.00	
39. Employment Bureau		
(1) Grant-in-aid	—	
Total :	—	
40. University Health Centre		
(a) Salary charges	2,80,824.90	
(b) Other charges		
(1) Medicines	4,17,751.86	
(2) Surgical Instruments		48,590.49
(3) Contingencies	26,593.89	
(4) NR	—	
(5) T. A.	978.10	
Total :	7,26,148.75	48,590.49
41. University Press		
(a) Salary charges	9,74,442.45	
(i) Wages	2,54,599.92	
(b) Other charges		
(1) Contingencies	51,522.54	
(2) NR	—	
(3) T. A.	3,572.50	
(4) Maintenance	—	
(5) Materials and Supplies	5,28,976.43	
(6) Printing and Publication	12,320.00	
(7) Offset Unit	1,51,653.34	
Total :	19,77,087.18	
42. Faculty House and Teacher's Club		
(a) Salary charges	—	
(b) Other charges		
(1) Contingencies (R)	—	
(2) N. R.	—	
Total :	—	

INCOME

EXPENDITURE

43. University Library	Non-Plan	Plan
(a) Salary charges	19,23,821-10	
(b) Other charges		
(1) Contingencies	2,56,478-48	
(2) NR	179-55	
(3) Current Journals		
(4) Library Books		21,38,676.35
(5) Back Volumes of Journals		
(6) T. A.	3,240-50	
Total :	21,83,719-63	21,38,676.35
Teaching Departments		
44. Department of English		
(a) Salary Charges	6,54,862-95	
(b) Other charges		
(1) Contingencies	4,333-04	
(2) Workshop Training for College Teachers	..	
(3) T. A.	480-50	
Total :	6,59,676-49	
45. Department of Hindi		
(a) Salary charges	6,79,368-95	
(b) Other charges		
(1) Contingencies	3,436-90	
(2) T. A.	3,136-10	
(3) Equipment	..	
Total :	6,85,941-95	
46. Department of Sanskrit Pali and Prakrit		
(a) Salary charges	5,16,397-25	
(b) Other charges		
(1) Contingencies	4,022-60	
(2) T. A.	660-50	
Total :	5,21,080-35	

INCOME

EXPENDITURE

47. Department of Music	Non-Plan	Plan
(a) Salary charges	2,56,316-10	.
(b) Other charges :		
(1) Contingencies	22,284-20	
(2) NR	—	—
(3) Purchase of instruments		—
(4) T. A.	,904-50	
Total :	2,79,504-80	
48. Department of Journalism and mass communication		
(a) Salary charges	1,13,673-91	
(b) Other charges :		
(1) Contingencies	14,268-00	
(2) Teleprinting services	43,200-00	
(3) Travelling Allowance	—	
Total :	1,71,141-91	
49. Department of Law		
(a) Salary charges	13,18,091-55	44,799-88
(b) Other charges :		
(1) Contingencies	19,137-80	
(2) Pub. of Law Journal	—	
(3) Practical training of students	—	
(4) T. A.	3,171-30	
(5) Legal Aid Clinic	—	
Total :	13,40,400-65	44,799-88
50. Department of Pol. Science		
(a) Salary charges	7,41,160-70	65,307-50
(b) Other charges :		
(1) Contingencies	2,410-70	
(2) T. A.	423-50	
(3) Centre for third world Studies and Research	—	
Total :	7,43,994-90	65,307-50

INCOME

EXPENDITURE

51. Department of Economics	Non-Plan	Plan
(a) Salary charges	6,65,806-75	.
(b) Other charges :		
(1) Contingencies	11,445-90	
(2) T. A.	6,781-90	
Total :	6,84,034-15	
52. Department of History		
(a) Salary charges	6,19,419-25	43,007-70
(b) Other charges :		
(1) Contingencies	22,582-35	
(2) N. R.	310-00	
(3) Archaeological works	14,958-35	
(4) NR	—	
(5) Apparatus and Equipments	15,000-00	
(6) T. A.	1,887-00	
Total ;	6,74,156-95	43,007-70
53. Department of Sociology		
(a) Salary charges	5,05,980-90	
(b) Other charges :		
(1) Contingencies	13,098-11	
(2) Field works/Research Laboratory	—	
(3) T.A.	1,618-00	
Total :	5,20,697-01	
54. Department of Geography		
(a) Salary charges	4,64,413-15	
(b) Other charges :		
(1) Contingencies	29,017-43	
(2) NR	—	
(3) Purchase of Lab. equipments	—	
(4) T. A.	7,610-50	
Total ;	5,01,041-08	

INCOME

EXPENDITURE

55. Department of Psychology

(a) Salary charges	5,92,329-50	
(b) Other charges		
(1) Contingencies	3,186-59	
(2) N.R.	58-00	
(3) Purchase of lab. equipment		1,19,641-64
(4) T. A.	1,866-25	
(5) Animal feed & Drugs	7,464-40	
Total :	6,04,904-74	1,19,641-64

56. Department of Military Science

(a) Salary charges	—
(b) Other charges	—
(1) Contingencies	—
(2) N. R.	—
(3) Lab. Equipment	—
(4) T. A.	—
Total :	—

57. Department of Commerce

(a) Salary charges	5,68,178-15	44,395-00
(b) Other charges		
(1) Contingencies	3,701-74	
(2) NR	—	
(3) T. A.	4,406-00	
Total :	5,76,285-89	44,395-00

58. Department of Business Management

(a) Salary charges	4,20,119-95	15,258-00
(b) Other charges		
(1) Contingencies	19,075-06	
(2) Publication of Management Journal	14,051-65	
(3) Apps. Equipment	—	69,391-15
(4) T. A.	5,907-00	
Total :	4,59,153-66	84,649-15

INCOME

EXPENDITURE

59. Department of Chemistry

(a) Salary charges	18,71,875.48	1,11,421.60
(b) Other charges—		
(1) Contingencies	69,053.19	
(2) Apps. & Equipments	1,19,275.23	
(3) NR	—	65,860.47
(4) Chemicals	2,33,842.07	
(5) Workshop & Glass Blowing	1,520.55	
(6) Gas Plant	8,610.00	
(7) Mtc. of Equipments	3,659.72	
(8) Research/Grant Computation charges	1,389.00	
(9) Ice & Distilled water	6,689.20	
(10) T. A.	2,195.50	
Total :	23,18,109.94	1,77,282.07

60. Department of Physics

(a) Salary charges	13,00,376.30	78,119.35
(b) Other charges—		
(1) Contingencies	34,575.27	
(2) NR	737.00	
(3) Apps. & Equipments	—	
(4) NR	—	47,598.36
(5) Workshop & Glass Blowing	—	
(6) NR	11,990.20	
(7) Research Grant/Computation Charges	—	
(8) T. A.	4,512.50	
Total :	13,52,191.27	1,25,717.71

61. Department of Mathematics

(a) Salary Charges	8,74,335.50	75,878.15
(b) Other Charges—		
(1) Contingencies	7,084.52	
(2) NR	152.00	
(3) Research Grant/Computation Charges	448.75	
(4) Apps. & Equipment	—	
(5) T. A.	2,085.50	
Total :	8,84,106.37	75,878.15

INCOME

EXPENDITURE**62. Department of Geology**

(a) Salary Charges	—
(b) Other Charges	—
(1) Contingencies	—
(2) NR	—
(3) Purchase of Lab. equipments	—
(4) T.A.	—
Total	—

63. Life Sciences Cell

(a) Salary Charges	—
(b) Other Charges	—
(1) Contingencies	—
(2) T.A.	—
Total	—

64. Department of Bio-Sciences

(a) Salary Charges	7,80,630.57	
(b) Other Charges:-		
(1) Contingencies	2,24,954.97	
(2) NR	22,357.00	
(3) Equipment (NR)	12590.06	
(4) Equipment (NR)	—	97,396.28
(5) Glassware and Chemicals	62,783.85	
(6) T.A.	4,426.50	
(7) Botanical Garden	—	3,000.00
Total	11,07,743.05	97,396.28

65. Department of Education

(a) Salary Charges	2,92,435.00
(b) Other Charges:-	
(1) Contingencies	10,506.77
(2) NR	110.00
(3) Purchase of Lab. Equipment	—
(4) T.A.	1,165.00
(5) Correspondence Com. & B.F.d.	—
Total	3,04,216.27

INCOME

EXPENDITURE

66. Department of Computer Science

(a) Salary Charges	48,236.40
(b) Other Charges—	
(1) Contingencies	9,615.37
(2) Contingencies (NR)	1,185.75
(3) Lab. equipment	85,300.00
(4) T.A.	470.00

Total : 1,45,307.52

67. Computer Centre

(a) Salary Charges	2,66,979.90
(b) Other Charges—	
(1) Contingencies	48,208.00
(2) N.R.	1,64,751.05
(3) Lab. Equipments	—
(4) T.A.	1,321.25
(5) Mre. of equipments	91,300.00

Total : 5,72,560.20

68. Department of Pharmaceutical Science

(a) Salary Charges	—
(b) Other Charges—	—
(1) Contingencies	—
(2) N.R.	—
(3) Lab. equipments	—
(4) T.A.	—

Total : —

69. Department of Philosophy

(a) Salary Charges	—
(b) Other Charges	—
(1) Contingencies	—
(2) Contingencies (NR)	—

Total : —

INCOME

EXPENDITURE

70. Department of Fine Arts

(a) Salary Charges —

(b) Other Charges—

(1) Contingencies

(2) Contingencies (N.R.)

Total :

71. Colleges

University Colleges (Morning shift)

(a) Salary Charges

67,45,385.80

(b) Other Charges—

(1) Contingencies

93,971.75

(2) N.R.

55,196.80

(3) Library Grant

55,478.85

(4) Equipment for Laboratories

1,40,653.01

(5) T.A.

1,189.00

(6) M.R.

(7) Refund of fee

Total :

69,51,222.20

1,40,653.01

72. University College (Evening Shift)

(a) Salary Charges

18,34,149.15

(b) Other Charges—

(1) Contingencies

21,777.55

(2) N.R.

(3) Library Books and Journals

24,881.50

(4) Travelling Allowances

(5) Refund of fees

Total :

18,45,906.40

24,881.50

73. University Campus School

(a) Salary Charges

7,09,348.70

(b) Other Charges -

(1) Contingencies

30,333.75

(2) N.R.

2,677.00

(3) Library Grant

96,582.66

(4) Lab. Equipments

1,31,288.57

(5) T. A.

(6) Refund of Security

2,100.00

Total :

8,41,042.11

1,31,288.57

INCOME

EXPENDITURE

74. Sir Chhotu Ram Chair

(a) Salary charges —

(b) Other charges —

(1) Contingencies —

Total

75. Dr. Ambedkar Chair

(a) Salary charges —

(b) Other charges—

(1) Purchase of Books 5,255.70

(2) Contingencies —

Total

76. Pt. Jawahar Lal Nehru Chair

(a) Salary charges —

Total

77. Post Graduate

Regional Centre, Rewari

(a) Salary charges 13,62,312.20

(b) Other charges—

(1) Contingencies 1,06,355.56

(2) Books and Journals for Library 2,49,181.65

(3) Office Equipments 1,45,404.50

(4) Lab. Equipments —

(5) Chemicals —

(6) Purchase of Furniture—

(a) Office Furniture 3,080.00

(b) Library Furniture —

(c) Class room Furniture —

(7) Travelling Allowance 519.50

Total

18,66,853.41

78. Schemes for Starting Coaching classes for competitive Exam.

(a) Honorarium—

(i) Non-Teaching Staff —

(ii) Teaching Staff—

(a) Out sider —

(b) Local —

INCOME

EXPENDITURE

(2) Contingency	—
(3) Stationery	—
(4) Books and Journals	—
(5) T. A.	
(i) Visiting Fellow	—
(ii) Staff	—
(6) Course Material	—
(7) Boarding and Lodging	—
(8) Discretionary Fund	—
(9) Furniture	—
Total	—
University Grants Commission	
(1) Special cell for the reservation of SC/ST (staff exp).	1,81,265.24
(2) College development council (Staff Exp.)	1,987.45
Scholarships	
(1) Fellowship and Contingency to J.R.F	4,51,922.95
(2) Lumpsum grant for scholars who are not in receipts of any other scholarship	2,007.50
Other Schemes	
(1) Financial assistance to teachers for Minor/Major Research Work	57,296.95
(2) Book writing projects	—
(3) Publication of Research Work	9,883.10
(4) Summer Schools/Institution/Symposia workshop etc.	
(5) Fellowship and Contingency to teacher fellow	1,25,455.60
(6) TA/DA, Postage, Stationery etc. for conducting JRF (UGC) test	20,568.00
(7) Appointment of visiting Prof. Fellows	19,914.48
(8) Adult and Continuing Edu. and Extension Work	4,02,421.10
(9) Population Edu. Club	—

INCOME

EXPENDITURE

(10) Coaching classes for competitive examination for weaker sections among minorities	—	
(11) Un-assigned grant	62,249.98	
(12) Career Award Scheme	—	
(13) Augmentation of Sports facilities	—	
(14) Development of Museum	—	
(15) Research Scientist	4,661.10	
(16) Purchase of Equipments	3,34,924.36	Plan
(17) Library Books	68,642.80	Plan
(18) Animal House	—	
(19) Sports Complex	—	
Total :	13,39,633.45	Non-Plan
	4,03,567.16	Plan
(a) Additional Posts	—	
(b) Lumpsum amount on a/c of <i>ad hoc</i> bonus	—	
(c) Lumpsum amount on a/c of sanction of ADA	—	
(d) Introduction of New Departments	—	
Grand Total :	—	
(a) Salary charges including honorarium to part time staff	23,83,042.75	
(b) Other charges :		
(1) Contingencies	8,81,447.64	
(2) NR	27,286.00	
(3) Postage charges	16,055.25	
(4) Maintenance of vehicles including petrol charges	13,236.55	
(5) Printing of prospectus	—	
(6) Printing of lesson including cost of Paper	5,74,210.39	
(7) Preparation of lessons	2,320.00	
(8) Personal contract programme Teaching Practice	6,42,970.10	

INCOME

(ix) Un-assigned grant	—
(x) Coaching Classes for competitive Examination for weakers section along minorities	—
(xi) Cultural exchange programme	—
(xii) Summer School/Institution/ Symposia/workshop etc.	—
(xiii) Fellowship and contingency to teacher fellow	—
(xiv) T.A./ D.A. Postage stationery etc. for conducting JRF (UGC) Test	67,535.00
(xv) Fellowship and conty. to JRF	—
(xvi) Setting up of Computer Centre (Grant including salary of staff)	—
(xvii) Career Award Scheme	—
(xviii) Augmentation of sports Facilities	—
(xix) Development of Museum	—
(xx) Research Scientist	—

Total : 3,32,535.00

Grand Total (U.G.C.) : 4,99,545.00

CSIR/ICSSR/DAE etc. 13,86,685.00

Total : 13,86,685.00

Total External Receipts 6,48,54,794.00

Grand Total (A+B) 7,99,21,129.29

B.Ed. Correspondence Cell

1. Sale of Prospectus registration Fee	—
2. Tuition	3,10,85,888.80
3. Examination Fee	1,21,26,966.50
4. Postage Charges	6,100.00

Total: 4,32,18,955.30

Total Income as per classified abstract during 1990-91 7,99,21,129.29
4,32,18,955.30

12,31,40,084.59

(Sd)
Supdt (Classification),
M.D. University, Rohtak.

(Sd)
Accounts Officer,
M. D. University,
Rohtak.

(Sd.)
Finance Officer,
M.D. University,
Rohtak.

EXPENDITURE

(9) Rent of Buildings	—
(10) Refund of fee	40,11,025.00
(11) TA/ DA	2,04,366.82
(12) Contribution of provident	—
(13) Purchase of Furniture	48,615.98
(14) Purchase of office equipment (type writer Calculators, generators, electrostat work process etc.)	3,50,518.35
(15) Purchase of Vehicle	—
(16) Library books and Journals	—
(17) Examination Wing:	
(i) Manufacturing of A/Books and other examination material including cost of paper	12,40,323.02
(ii) Payments to observer co-ordi- nators, supervisor etc for skill in teaching	—
(iii) Remuneration to Examiners, Scrutineers etc.	13,69,496.47
(18) TA/DA	1,70,446.10
Total :	<u>1,19,35,360.42</u>
Total Expenditure	8,35,33,214.71 Non- Plan
	3,08,14,822.86 Plan

(Sd.) . . . ,

Registrar,
M.D. University, Rohtak.

(Sd.) . . . ,

Resident Assistant Examiner,
Local Audit Department, Haryana,
M.D. University, Rohtak.

(Sd.) . . . ,

Superintendent (Classification),
M.D. University, Rohtak.

DETAILED ACTUAL INCOME FOR THE YEAR 1991-92 - *contd.*

Sr. No.	Head of Account	Actual 1991-92
A. INTERNAL RECEIPTS		
1. Tuition Fees & Fines		
(a) University Teaching Deptts.—		
(i)	Tuition Fee	5,25,571.00
(ii)	Admission Fee	4,16,267.00
(iii)	Laboratory Fee	6,427.50
(iv)	Students Aid Fund	—
(v)	Ph. D. Fee	—
(vi)	Dilapidation Fee	26,238.00
(vii)	Students Union Fee	11,720.00
	Total :	9,86,223.50
(b) University College (Morning Shift)—		
(i)	Tuition Fee	3,12,910.00
(ii)	Admission Fee	14,435.00
(iii)	Hostel Fee	17,501.00
(iv)	Misc. Receipts	23,858.75
	Total :	3,68,704.75
(c) University College (Evening Shift)—		
(i)	Tuition Fee	1,01,040.50
(ii)	Admission Fee	4,346.00
(iii)	Misc. Fee	130.00
	Total :	1,05,516.50
(d) University Campus School		
		3,39,948.00
	Total :	3,39,948.00
(e) Regional Centre Rewari (Plan)—		
(i)	Tuition Fee	—
(ii)	Admission Fee	—
	Total :	—

DETAILED ACTUAL EXPENDITURE FOR THE YEAR 1991-92— *contd.*

Sr. No.	Head of Account	Actual 1991-92
1.	Vice-Chancellor's Office :	
(a)	Salary charges	5,97,275.79
(b)	Other charges—	
1.	Contingencies	1,65,073.13
2.	N.R.	—
3.	V. C.'s Discretionary Fund	—
4.	T. A.	—
5.	Overtime Allowance	—
	Total :	7,62,348.92
2.	P. V. C. Office :	
(a)	Salary charges	25,900.70
(b)	Other charges—	
1.	Contingencies	1,033.50
2.	T. A.	—
3.	Overtime Allowance	—
	Total :	26,934.20
3.	Registrar's Office :	
(a)	Salary charges	2,83,212.15
(b)	Other charges—	
1.	Contingencies	34,897.83
2.	T. A.	—
3.	Overtime Allowance	829.25
	Total :	3,18,939.23
4.	Establishment Branch	
(a)	Salary charges	22,66,330.10
(b)	Other charges—	
1.	Contingencies	3,68.35
2.	Advertisements	1,57,257.00
3.	T. A.	—
4.	Overtime Allowance	1,102.50
5.	Seminar & Conference	
	U. T. D. College Teachers	48,110.25
	Total :	25,16,568.20

DETAILED ACTUAL INCOME FOR THE YEAR 1991-92—*contd.*

Other Fees and Fines—	
(i) Registration/Continuation Eligibility Fee	3,46,261.05
(ii) Migration Fee	7,10,941.00
(iii) Medical Fee	27,355.00
(iv) Miscellaneous Fees	26,060.65
(v) Fines (Lib. Fee & Fines)	73,554.95
Total :	11,84,172.65
2. Examination Fees	
(i) Examination Fee	87,01,274.00
(ii) Duplicate Certificate Fee	82,834.00
(iii) Re-evaluation Fee Re-checking Fee	4,25,569.00
(iv) Sale of Answer-books and waste paper etc.	4,03,844.00
Total :	96,13,521.00
3. Hostel Receipts	
(i) Girls' Hostel	1,30,107.50
(ii) Boys' Hostel	1,15,210.00
Total :	2,45,317.00
4. Misc. Receipts :	
(I) Income from the sale of publications :	
(i) Journals/text-books/Application Fee/Forms/Prospectus/Syllabus, etc.	9,07,562.77
(ii) Gazettes	1,91,750.00
(II) Income from rents :	
(i) University Quarters	1,39,498.50
(ii) Electricity charges from University quarters	—
(iii) Guest House/Faculty house/Teachers' Club	24,611.50
(iv) Canteens	43,031.80
(v) Others	11,07,464.00
(III) Sale proceeds of University canteen	7,01,424.25
(IV) Income from Vehicle :	
(i) Hire charges	4,167.40
(ii) Sale of old Vehicles	1,271.80
(V) Income from lease of University land	—
(VI) Telephone charges (private calls)	9,611.50
(VII) GIS contribution	—
(VIII) Interest on deposits	75,05,618.30
(IX) Charging fee B. Ed. Regular	—
Total :	106,36,011.82

DETAILED ACTUAL EXPENDITURE FOR THE YEAR 1991-92—*contd.***5. Academic Branch**

(a) Salary charges	11,43,875.55
(b) Other charges :	
1. Contingencies	1,81,605.05
2. TA	—
3. Overtime Allowance	3,247.75
4. Promotion of Research	21,436.56
5. Printing charges	2,513.46
Total :	13,52,678.37

6. Colleges Branch

(a) Salary charges	8,73,025.41
(b) Other charges :	
1. Contingencies	1,56,472.70
2. T. A.	
3. Overtime Allowance	3,650.00
4. Re-orientation course	—
Total :	10,33,148.11

7. Registration and Scholarship Branch

(a) Salary charges	14,61,986.68
(b) Other charges :	
1. Contingencies	65,036.56
2. T. A.	—
3. Research Project of CSIR/ICSSR, other agencies	9,10,722.97
4. Scholarships, stipends & Prizes :	
(a) University	9,59,190.86
(b) Government of India	3,99,070.90
(c) Government of Haryana	1,53,211.65
(d) Others :	
(i) Zila Sainik Board	—
(ii) Indian Oil Corporation	—

INCOME

5. Univercity press :	
(Printing and Binding charges)—	
(i) Outside jobs	—
(ii) Univercity jobs	
(Books Adjustments)	15,39,783·68
Total ..	15,39,783·68
6. Debt. Deposits and Remittances:	
(i) Security, caution and earnest money	2,92,900·00
(ii) House Building Loans (Recovery)	2,378·00
(iii) Conveyance loans (Recovery)	2,48,465·50
(iv) Wheat Loan (Recovery)	9,16,355·97
(v) Festival Loan (Recovery)	61,326·00
(vi) Marriage Loan (Recovery)	—
(vii) Claim forms LIC (GSLI/GIS)	28,068·00
(viii) Transfer from Research-cum-Scholarship Fund	
(for the award of University Scholarship)	1,43,138·96
(ix) Misc.	31,15,469·08
Total ..	48,08,101·51
Total of Internal Receipts	—
External Receipts	
Grant-in-aid	
State Government Grants	
Non-Plan	5,60,00,000·00
Plan	1,25,00,000·00
Regional Centre, Rewari	..
Dr. Ambedkar Chair	..
Sir Chhotu Ram Chair	—
Total ..	6,85,00,000·00
Grant for specific purpose	
(i) N. S. S. Grant	11,77,000·00
Coaching classes grant	1,15,000·00
(ii) Scholarships, stipends from	
(a) Government of India	4,800·00
(b) State Government	1,77,056·00
(c) Others	50,555·00
(iii) Grant from National	
Bldg. org.	—
Total ..	15,24,411·00

EXPENDITURE

(iii) Government of Andhra Pradesh Prizes/Scholarships	
(i) Shri Dev Raj Sethi Prize	
(ii) Acharya Ram Dev Prize	
(iii) Sir Chhotu Ram Ram Sarup Sch.	
(iv) Ling Joseph M. Loughlin Sch.	
(v) Dharam Pal Ghangas Sch.	
(vi) Late Lt. Col. Bije Singh Sch.	
(vii) Late Smt. Ram Kaur Sch.	
4. Research grant for Haryana's culture etc.	
5. Overtime Allowance	
8. General Branch	Total : 39,49,219.62
(a) Salary charges	8,70,447.76
(b) Other charges	
1. Contingencies	8,29,896.51
2. N. R.	
3. Publication of Uni. Research Journal	3,808.00
4. Installation of New Telephones	54,208.00
5. Laverie	3,04,685.10
6. Convocation	
7. Intercom phones	1,42,147.00
8. T. A.	
9. Overtime Allowance	
	Total : 22,04,992.37
9. Sanitation	
(a) Salary charges	7,78,738.90
(b) Other charges	
1. Contingencies	79,404.83
2. N. R.	
3. T. A.	
	Total : 8,58,143.73

INCOME	Plan	Non-Plan
Grants from UGC —		
(i) Development Works Buildings		..
(ii) Construction of Library Building		..
(iii) Construction of Girl's Hostel		..
(iv) Construction of Residential Accommodation for Teachers		..
(v) Const. of Science Faculty (1st phase)		..
(vi) Animal House		..
(vii) Sports Complex		..
Total Development Works		..
(a) Faculty of Sciences Humanities and Social Science, (Staff exp.)		..
(b) Apparatus and Equipments		...
(c) Books and Journals for University Library		7,00,000-00
Total :		7,00,000-00
RESEARCH AND OTHER SCHEMES		
(i) Special Cell for SC/ST (Staff exp.)		..
(ii) (a) National Adult Education schemes and Extension Programme		2,00,000-00
(b) Population Education Club		...
(iii) Financial assistance to Teachers (for minor/major Research Works)		2,33,900-00
(iv) Publication of Research Works		2,90,000-00
(v) Appointment of visiting professors		..
(vi) Book writing project		..
(vii) Estt. of College Development Council		..
(viii) Lumpsump grant for scholars who are not in receipt of any other scholarship		..
(ix) Un-assigned grant		..
(x) Coaching classes for competitive Examination for weaker section among minorities		..
(xi) Cultural Exchange Programme		..
(xii) Summer School/Institution/Symposia/workshop, etc.		37,000-00

EXPENDITURE

Plan

Non-Plan

10. Purchase and Stores

(a) Salary Charges		4,05,504-52
(b) Other Charges—		
1. Contingencies including stationary, etc.		4,56,609-58
2. Purchase of office equipment (NR)		2,37,949-12
3. Purchase of office furniture (NR)		2,92,101-64
4. T. A.		
5. Overtime allowance		
Total . . .		13,92,164-76

11. Accounts Branch -

(a) Salary charges		29,68,604-69
(b) Other charges—		
1. Contingencies		30,062-80
2. N. R.		
3. Printing charges		22,320-96
4. T. A.		
(i) University office		3,26,353-80
(ii) Examination wing		
(a) Office staff		1,77,028-50
(b) Examiner/supervisory staff		11,03,315-45
(iii) Engineering wing	494-50	39,638-25
(iv) Campus School		Nil
(v) Library		1,30,400
(vi) Hostels		78-00
(vii) Sports		
(viii) Colleges		2,310-20
(ix) Scheme for starting coaching classes		773-00
(x) Teaching deptt.		92,527-00
(xi) P. G. Regional Centre, Rewari	12,624-00	
5. Leave Travel Concession		9,67,350-28
6. Postage & Telegram charges		7,59,255-04

INCOME

EXPENDITURE

7. Medical Reimbursement	54,321-60
8. Ex-gratia grants to families of deceased University employees	70,800-00
9. Contribution to Provident Fund	31,03,563-15
10. Gratuity	3,04,406-50
11. Leave salary & Pension contribution	5,754-00
12. Premium of-	
(i) G.S.	..
(ii) G.S.I.S contribution on behalf of class IV employees	45,420-00
13. Overtime allowance	14,366-75
14. Reserve for unforeseen exp.	13,840-00
15. Transfers	
(a) Matching contribution to Teachers Welfare Fund	..
(b) Other	..
16. Loans Advances-	
(a) House Building Loan	10,22,646-00
(b) Conveyance Loan	6,60,760-00
(c) Wheat Loan	9,19,420-00
(d) Festival Loan	62,100-00
(e) Marriage Loan	..
17. Debt Deposit & Forfeiture Head-	
(a) Refund of securities caution money and earnest money etc.	49,700-00
(b) Fee	1,05,070-00
(c) Refund of claims from L.I.C.	310-00
(d) Other	..
<hr/>	
Total :	1,29,23,469-17
<hr/>	
Plan :	13,118-50
12. Audit-	
(a) Salary charges of the University staff provided to audit	89,759-20
(b) Payment to Audit Fee to the Examiner Local Fund Accounts, Haryana	6,02,726-00
<hr/>	
Total :	6,52,485-20

INCOME

EXPENDITURE

13. Examinations--

Controller of Examination's Office--

(a) Salary charges	3,88,927-10
(b) Other charges	
(1) Contingencies	1,62,757-98
(2) Printing of examination paper & connected material	4,27,630-37
(3) T. A.	
(4) Overtime Allowance	9,850-75

Total : 9,89,175-20

14. Results--I

(a) Salary charges	12,34,569-62
(b) Other charges	
1. Contingencies	57,210-02
2. Printing of Result sheets, certificates and Gazettes, etc.	12,062-50
3. T. A.	Nil
4. Overtime Allowance	34,274-25

Total : 13,38,116-39

15. Results- II--

(a) Salary charges	14,19,482-65
(b) Other charges	
1. Contingencies	1,53,524-77
2. Printing of result sheets, Certificates and Gazettes	25,658-99
3. T. A.	Nil
4. Overtime Allowance	74,334-75

Total : 16,73,001-16

16. Secrecy--

(a) Salary Charges	14,63,103.44
(b) Other Charges	

INCOME

EXPENDITURE

1. Contingencies	..	68,815.17
2. Remuneration :		
(a) Supervisory staff	..	—
(b) Examiners/Paper setters etc.	..	—
(c) Secrecy staff	..	—
(d) Scrutinizers	..	47,63,300.36
3. Printing charges	..	25,667.27
4. T. A.	..	Nil
5. Overtime Allowance	..	6,068.00

Total ..	63,26,954.24
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17. Conduct

(a) Salary Charges	..	14,01,071.73
(b) Other Charges :		
1. Contingencies	..	66,585.63
2. T.A. :	..	
(a) Examiners	..	—
(b) Supervisory staff	..	—
(c) Office staff	..	—
3. Manufacturing of Answer-book and other examination material including cost of paper	..	10,42,354.00
(4) Overtime Allowance	..	6,116.50

Total ..	25,16,127.86
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18 (a) Re-Evaluation and Entrance Examination Cell

(a) Salary Charges	..	4,16,345.30
(b) Other Charges :	..	
1. Contingencies	..	9,444.61
2. Remuneration	..	—
3. Printing charges	..	23,745.40
4. Overtime Allowance	..	—

Total	4,49,535.31
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INCOME

EXPENDITURE

19. Engineering		Plan	Non-Plan
(a) Salary Charges	..	20,13,948.35	15,67,741.15
(b) Other Charges :			
1. Contingencies		—	64,865.55
2. N.R.		—	—
3- T.A.		—	—
4. Maintenance and Repairs		—	24,94,199.22
5. Construction :			
(i) Deposit works		—	—
(ii) Major works		—	—
(iii) Minor works	..	2,16,11,262.38	—
Total ..		2,36,25,210.73	41,26,805.92
20. Land Scaping and Horticulture			
(a) Salary charges	..		4.84,854.50
(b) Other charges :			
1. Contingencies	..		3,272.60
2. T.A.	..		—
3. Plant Nursery	..		3,49,997.18
Total :			8,38,124.28
21. Architectural Wing		Plan	
(a) Salary charges	..	4,63,191.70	—
(b) Other charges :			
(1) Contingencies	..	14,957.86	—
(2) N.R.	..	—	—
(3) T.A.	..	—	—
Total :		4,78,149.56	
22. Estate Office			
(a) Salary charges	..		2,45,321.75
(b) Other charges :			
1. Contingencies	..		1,875.98
2. T.A.	..		—
Total ..			2,47,197.73

INCOME

EXPENDITURE

23. Transport

(a) Salary charges	7,45,092.35
(b) Other charges	
1. Contingencies including Petrol charges	2,69,680.23
2. Maintenance of University vehicles	2,24,819.44
3. Purchase of Vehicles	—
4. T.A.	—
Total :	12,39,592.02

24. Watch and Ward

(a) Salary charges	22,06,817.15
(b) Other charges	
1. Contingencies	1,07,833.64
2. T.A.	—
Total :	23,14,650.79

25. Legal Cell

(a) Salary Charges	2,54,844.10
(b) Other charges	
1. Contingencies	42,595.75
2. Legal Expenses	2,13,031.25
3. T.A.	—
4. Overtime allowances	—
Total :	5,10,471.10

26. University Guest House

(a) Salary charges	461.30
(b) Other charges	
1. Contingencies	12,529.63
Total:	12,990.93

INCOME

EXPENDITURE

27. University Canteen	
(a) Salary charges	2,21,542.55
(b) Other charges	
1. Contingencies	6,42,539.66
2. NR	5,946.48
	<hr/>
Total:	8,70,028.69
	<hr/>
28. Dean Students' Welfare	
(a) Salary Charges	8,80,967.81
(b) Other Charges	
1. Contingencies	
2. NR	15,766.06
3. Sports Stipend	—
4. Grant for Youth Welfare Committee	10,000.00
5. Students Aid Fund	—
	<hr/>
Total:	9,06,733.87
	<hr/>
29. Proctor Office	
(a) Salary Charges	48,820.45
(b) Other Charges	
1. Contingencies	647.85
2. NR	—
3. TA	—
	<hr/>
Total:	49,468.30
	<hr/>
30. Student Union	
(a) Salary Charges	—
(b) Other Charges	
1. Grant to Students Union	25,000.00
	<hr/>
Total:	25,000.00

INCOME

EXPENNITURE

31. Chief Warden's Office

(a) Salary charges	66,678.00
(b) Other charges :	
1. Contingencies	1,982.00
2. NR	—
3. TA	—
Total..	68,660.00

32. Girls Hostel No. 1

(a) Salary charges	2,45,646.95
(b) Other charges:	
1. Contingencies	90,950.19
2. NR	—
3. TA	—
Total..	3,36,597.14

33. Girls Hostel No. II

(a) Salary charges	1,85,045.85
(b) Other charges:	
1. Contingencies	1,25,433.03
2. NR	—
3. TA	—
Total..	3,10,478.88

34. Girls Hostel No. III

(a) Salary charges	60,844.03
(b) Other charges:	
1. Contingencies	14,379.15
2. NR	—
3. TA	—
Total..	75,223.18

INCOME

EXPENDITURE

35. Boy's Hostel No. I

(a) Salary charges	1,54,463.65
(b) Other charges :	
1. Contingencies	64,642.70
2. NR	—
3. TA	—
	—
Total...	2,19,106.35

36. Boy's Hostel No. I

(a) Salary charges	1,20,035.71
(b) Other charges :	
1. Contingencies	1,54,300.00
2. NR	—
3. TA	—
	—
Total...	2,74,335.71

37. Boys' Hostel No. II

(a) Salary charges	—
(b) Other charges :	—
1. Contingencies	—
2. NR	—
	—
Total...	—

38. Sports

(a) Salary charges	4,59,424.15
(b) Other charges :	
1. Contingencies	11,087.77
2. Grant to Sports Committee	—
3. Sports Stipends	—
4. TA	—
	—
Total...	4,70,511.92

INCOME

EXPENDITURE

3. Public Relations

(a) Salary charges	1,36,330.10
(b) Other charges	
1. Contingencies	20,326.53
2. NR	—
3. TA	—
Total :	1,56,636.60

National Service Scheme

1. Transfer of grant received from State Government	17,77,000.00
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Total : 10,77,000.00

41. Employment Bureau.

1. Grant-in-aid.

42. University Health Centre :

(a) Salary Charges		3,09,570.20
(b) Other Charges		4,94,567.26
1. Medicines	Plan	
2. Surgical Instruments	32,853.60	
3. Contingencies		12,015.90
4. N. R.		
5. T. A.		

Total : 32,853.60 8,16,153.36

43. University Press :

(a) Salary charges		14,43,768.80
(i) Wages		1,60,717.40
(b) Other Charges		
1. Contingencies		3,18,692.23
2. N. R.		
3. T. A.		—
4. Maintenance		44,806.55
5. Material & Supplies	53,802.20	8,64,536.05
6. Printing of publication		
7. Off set unit		

53,802.20 28,32,515.03

INCOME

EXPENDITURE

44. Faculty House & Teacher's Club			
(a) Salary charges			80,538.98
(b) Other charges			1,48,509.20
1. Contingencies			—
2. N. R.			—
			<u>2,29,048.18</u>
45. University Library			
(a) Salary charges			19,24,132.70
(b) Other charges			3,15,406.19
1. Contingencies			
2. N. R.			37,193.70
3. Current Journals	} Plan		
4. Library books			
5. Back volumes of journals			
6. T.A.			
		30,13,806.21	
		<u>30,13,806.21</u>	<u>22,76,732.59</u>
46. Teaching Departments		Plan	Non-Plan
Department of English			
a) Salary Charges		237.00	8,26,276.70
b) Other Charges			
1. Contingencies			3,253.50
2. Workshop training for college teachers			
3. T.A.			
		<u>237.00</u>	<u>8,29,530.20</u>
47. Department of Hindi			
(a) Salary charges			7,46,577.20
(b) Other charges			
1. Contingencies			10,813.66
2. T. A.			—
3. Equipment			—
			<u>7,57,390.86</u>

INCOME

EXPENDITURE

48. Deptt. of Music

(a) Salary charges	Plan	3,83,765.15
(b) Other charges		
1. Contingencies		3,59,713.95
2. N. R.		—
3. Purchase of Instruments	36,000.00	
Total :	36,000.00	7,43,479.10

49. Deptt. of Sanskrit Pali and Prakrit

(a) Salary charges	6,35,742.70
(b) Other charges	
1. Contingencies	3,478.00
2. T. A.	—
Total :	6,39,220.70

50. Department of Journalism and Mass Communication

(a) Salary Charges	1,81,034.85
(b) Other Charges	
1. Contingencies	39,428.75
2. Teleprinting service	36,840.00
3. T.A.	—
Total :	2,57,303.60

51. Department of Law

	Plan	16,52,800.75
(a) Salary Charges	1,02,629.00	
(b) Other charges		
1. Contingencies		55,949.30
2. Pub. of Law Journal		—
3. Practical training of students		17,562.80
4. T.A.		—
5. Legal Aid Clinic		10,000.00
Total :	1,02,629.00	17,36,312.85

INCOME

EXPENDITURE

52. Department of Pol. Science	Plan	
(a) Salary charges	87,354-30	8,29,443-45
(b) Other charges		
1. Contingencies		4,701-86
2. T.A.		—
3. Centre for third world Studies and Research		8,369-90
	<u>87,354-30</u>	<u>8,42,515-21</u>
53. Department of Pub. Administration		
(a) Salary Charges		67,728-50
(b) Other charges		1,003-85
1. Contingencies		—
2. N.R.		—
3. Printing of Journal		—
	Total :	<u>68,732-35</u>
54. Department of Economics		
(a) Salary Charges		8,59,260-50
(b) Other charges		
1. Contingencies		2,507-45
2. T.A.		—
	Total :	<u>8,61,767-95</u>
55. Department of History		
(a) Salary Charges		7,45,823-40
(b) Other charges		—
(1) contingencies		2,216-90
(2) NR		—
(3) Archaeological Works		21,657-80
(i) Excavation		—
(ii) Exploration		—
(4) NR		—
(5) Apparatus and Equipments		40,000-00
(6) TA		—
(7) Horticulture Tour		—
	Total :	<u>8,09,698-10</u>

INCOME

EXPENDITURE

56. Department of Sociology

Plan

(a) Salary charges	239·60	5,25,822·75
(b) Other charges		
(1) Contingencies		2,879·68
(2) Field work/Research Laboratory		9,000·00
(3) TA		—

Total :	<u>239·60</u>	<u>5,37,702·43</u>
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57. Department of Geography

(a) Salary charges		5,61,736·95
(b) Other charges		
(1) Contingencies		5,680·10
(2) NR		9,697·00
(3) Purchase of Lab. equipments	1,34,944·75	

Total :	<u>1,34,944·75</u>	<u>5,77,114·05</u>
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58. Department of Psychology

Plan

(a) Salary charges	19,737·40	7,30,333·00
(b) Other charges		
(1) Contingencies		3,248·43
(2) NR		—
(3) Purchase of Lab equipments	1,25,290·70	
(4) TA :		—
(5) Animal fee and Drugs		13,700·00

Total :	<u>1,45,028·10</u>	<u>7,47,281·43</u>
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59. Department of Military Science

(a) Salary charges	98,285·30	
(b) Other charges		
(1) Contingencies	979·75	
(2) NR	—	
(3) Lab. equipments	—	
(4) TA	—	

Total :	<u>99,265·05</u>	
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INCOME

EXPENDITURE

60. Department of Commerce	Plan	Non-Plan
(a) Salary charges	61,303·00	5,63,127·45
(b) Other charges:		
1. Contingencies		4,984·85
2. N.R.		—
3. T.A.		—
Total ..	<u>61,303·00</u>	<u>5,68,112·30</u>
61. Department of Business Management		
(a) Salary charges	42,932·00	6,32,898·83
(b) Other charges:		
1. Contingencies		10,999·94
2. Publication of Management Journal		—
3. App. Equipments		—
4. T.A.	35,702·82	—
Total ..	<u>78,634·82</u>	<u>6,43,898·77</u>
62. Department of Chemistry		
(a) Salary charges	2,04,037·80	—
(b) Other charges:		20,96,590·94
1. Contingencies		53,838·20
2. App. Equipments		1,48,367·80
3. N.R.	52,371·45	—
4. Chemicals		1,82,436·50
5. Workshop and Glass Blowing		12,850·80
6. Gas Plant		15,700·00
7. Mtc. of Equipment		14,003·00
8. Research Grant/Computation charges		4,210·90
9. Ice Distilled water		9,042·30
10. T.A.		—
Total ..	<u>2,56,409·25</u>	<u>25,37,040·44</u>

INCOME

EXPENDITURE

63. Department of Physics	Plan	Non-Plan
(a) Salary charges	1,03,470.40	14,29,242.10
(b) Other charge :		
1. Contingencies	—	75,447.82
2. N.R.	—	20 815.18
3. Apps. and Equipments	—	30,151.75
4. N.R.	1,61,707.10	
5. Working and Glass Blowing.	—	10,773.25
6. N.R.	—	—
7. Research Grant/Computation charges	—	—
8. T.A.	—	—
Total :	2,65,177.50	15,66,430.02
64. Department of Mathematics		
(a) Salary charges	1,13,321.00	9,93,210.55
(b) Other charges :		
1. Contingencies	—	33,383.44
2. NR.	—	—
3. Research Grant/Computation charges	—	2,329.60
4. Apps. Equipment	—	—
5. T.A.	—	—
Total :	1,13,321.00	10,28,923.59
65. Department of Statistics		
(a) Salary Charges	—	9,542.00
(b) Other charges :	—	
1. Contingencies (R)	—	1,934.54
2. NR	—	3,799.00
3. Research Grant Compensation charges	—	
4. Practical Training	—	—
Total :		15,255.54

INCOME

EXPENDITURE

66. Department of Geology

(a) Salary charges	..	..
(b) Other charges—		
1. Contingencies	..	..
2. NR	..	..
3. Purchase of Lab. equipments		..
4. TA	..	..
Total :		..

67. Life Sciences Cell

(a) Salary Charges	..	..
(b) Other charges—		
1. Contingencies	..	..
2. TA	..	..
Total :		..

68. Department of Bio-Sciences

(a) Salary Charges	465.70	11,66,481.51
(b) Other charges—		
1. Contingencies	..	1,33,505.70
2. NR	..	..
3. Equipment (R)		2,22,320.00
4. Equipment (R)	2,45,132.36	

68. Department of Bio-Science

5. Glassware and chemicals	..	1,50,189.47
6. TA		..
7. Botanical Garden	..	1,544.20
Total :	2,47,142.26	16,72,496.68

69. Department of Education

(a) Salary Charges	..	2,87,538.00
(b) Other charges—		
1. Contingencies	..	7,347.50
2. NR	..	..
3. Purchase of Lab equipment	..	..
4. TA	..	..
Total :		2,94,885.50

INCOME

EXPENDITURE

	Plan	Non Plan
70. Department of Computer Science		
(a) Salary Charges	2,06,276.85	..
(b) Other charges—		
1. Contingencies	18,643.13	18,643.13
2. Contingencies (NR)	13,910.00	..
3. Lab. Equipments	9,291.15	..
4. TA	..	..
Total :	<u>2,48,121.53</u>	..
71. Computer Centre		
(a) Salary Charges	..	3,98,967.00
(b) Other charges—		
1. Contingencies	..	1,73,525.58
2. NR	..	47,264.60
3. Lab. Equipments	..	..
4. TA	..	..
5. Maintenance of equipments	..	1,11,977.85
Total :		<u>7,31,734.23</u>
72. Department of Pharmaceutical Science		
(a) Salary charges	..	..
(b) Other charges—		
1. Contingencies	..	..
2. NR	..	..
3. Lab. Equipments	85,931.72	..
4. TA	..	..
Total :	<u>85,931.72</u>	..
73. Department of Philosophy		
(a) Salary Charges	..	..
(b) Other charges—		
1. Contingencies	..	..
2. Contingency NP	..	..
Total :	..	..

INCOME

EXPENDITURE

74. Department of Fine Arts	Plan	Non-Plan
(a) Salary charges		61,785.40
(b) Other charges :		
1. Contingencies		20,582.00
2. Contingencies (NR)		..
3. Lab. Equipment		..
4. Practical Training Tour		..
Total :		82,367.40

COLLEGES

75. University College (Morning Shift) :		
(a) Salary charges		85,57,309.97
(b) Other charges :		
1. Contingencies		2,59,533.65
2. NR		..
3. Library grant		1,22,165.05
4. Equipment for laboratories	1,24,598.06	..
5. T.A.		..
6. Medical Reimbursement		..
7. Refund of Fees		5,428.00
Total :	1,24,598.06	89,44,436.67

76. Univ. College (Evening Shift)		
(a) Salary charges		19,36,468.60
(b) Other charges :		
1. Contingencies		3,256.00
2. NR		..
3. Library Books & Journals	34,423.27	..
4. T.A.		..
5. Refund of Fees		4,009.50
Total :	34,423.27	19,43,734.10

INCOME

EXPENDITURE

77. University Campus School :	Plan	Non-Plan
(a) Salary charges		9,57,287.25
(b) Other charges :		
1. Contingencies		70,217.11
2. NR		18,555.87
3. Library grant		..
4. Lab. Equipment	28,396.25	..
5. T.A.		..
6. Refund of security		1,000.00
Total :	28,396.25	10,47,060.23
78. Sir Chhotu Ram Chair		
(a) Salary charges		..
(b) Other charges :		..
1. Contingencies		..
2. Contingencies NR		..
Total :		..
79. Dr. Ambedkar Chair		
(a) Salary charges		2,339.00
(b) Other charges :		..
1. Purchase of Books		..
2. Contingencies		..
Total		2,339.00
80. Pt. Jawahar Lal Nehru Chair		
(a) Salary Charges		..
Total		..
81. Post Graduate Regional Centre, Rewari		
(a) Salary charges	17,29,767.30	..
(b) Other charges :		
1. Contingencies	88,996.65	..

INCOME

EXPENDITURE

	Plan	Non-Plan
2. Books and Journals for Library	2,26,929.60	
3. Office Equipments	1,36,274.86	
4. Lab. equipments	..	
5. Chemicals	..	
6. Purchase of furniture:		
(i) Office furniture	30,275.00	
(ii) Library furniture	..	
(iii) Class-room furniture	..	
7. T.A.	..	
8. Purchase of Vehicle	..	
Total	22,12,243.41	
82. Scheme for starting coaching classes for competitive Examination		
1. Honorarium:		
(i) Non-Teaching Staff		1,486.10
(ii) Teaching Staff:		
(a) outsider		..
(b) Local		..
2. Contingency		8,588.00
3. Stationery		..
4. Books & Journals		50,000.00
5. T.A. :		
(i) Visting Fellow		..
(ii) Staff		..
6. Course Material		..
7. Boarding and Lodging		..
8. Discretionary Fund		..
9. Furniture		..
Total		60,074.10
83. University Grants Commission:		
1. Special Cell for the reservation of SC/ST (Staff Exp.)		1,22,306.20
2. College Development Council (Staff Exp.)		46,322.20
Scholarships:		
1. Fellowship and Conty. to J.R.F.		3,49,120.28
2. LUMPSUM GRANT FOR scholars who are not in receipts of any other scholarship		..

INCOME

EXPENDITURE

Other Schemes :

	Plan	Non-Plan
1. Financial assistance to teachers for Minor/Major research work		4,09,634.12
2. Book writing Projects		..
3. Publication of Research Work		7,500.00
4. Summer Schools/Institution/Symposia Workshop etc.		..
5. Fellowship & Conty. to teacher fellow		2,22,072.60
6. TA/DA, Postage, Stationery etc. for conducting JRF (UGC) test		25,633.50
7. Appointment of visiting Prof./Fellows		78,416.65
8. Adult & Continuing Edu. & Extension Work		2,15,206.70
9. Population Edu. Club		..
10. Coaching Classes for Competitive Examination for Weaker Sections among minorities		..
11. Un-assigned grant		29,212.84
12. Career Award Schemes		..
13. Augmentation of Sports facilities		..
14. Development of Museum		..
15. Research Scientist		..
16. Purchase of Equipments	8,10,870.55	..
17. Library Books	..	..
18. Animal House	..	..
19. Sports Complex	..	..
Total :	8,10,870.55	15,05,475.18

(a) Additional Posts

(b) Lumpsum amount on a/c of *ad hoc* bonus

(c) Lumpsum amount on a/c of sanction of ADA

(d) Introduction of New Deptts.

Total :

Directorate of Distance Education :

(a) Salary charges including honorarium to part time staff

(b) Other charges :

1. Contingencies

2. NR

30,56,909.87

24,53,980.57

31,184.15

INCOME

(xiii) Fellowship and contingency to teacher fellow	2,72,371.00
(xiv) TA/DA Postage Stationery etc. for conducting JRF (UGC) Test	6,375.00
(xv) Fellowship and contingency to JRF	..
(xvi) Setting up of computer Centre (Grant including salary of staff)	..
(xvii) Career Award Scheme	..
(xviii) Augmentation of sports facilities	..
(xix) Development of Museum	..
(xx) Research Scientist	..
Total :	10,39,646.00
Grand Total (UGC) :	17,39,646.00
CSIR/CSSR/DAE etc.	7,63,311.00
Total :	7,63,311.00
Total external Receipts :	7,25,27,368.00
Grand Total (A+B) :	10,23,54,669.91
B.Ed. Correspondence Cell :	
1. Sale of Prospectus registration Fee	1,05,180.00
2. Tuition Fee	20,32,701.75
3. Examination Fee	2,32,93,049.00
4. Postage Charges	..
5. Security Money	..
6. Eligibility Fee	21,25,680.50
Total :	2,75,56,611.25
Total income as per classified Abstract 1991-92	10,23,54,669.91 2,75,56,611.25
	12,99,11,281.16

(Sd.)

Superintendent (Classification)
Maharshi Dayanand University,
Rohtak.

(Sd.)

Senior Accounts Officer,
M. D. University, Rohtak.

(Sd.)

Finance Officer,
Maharshi Dayanand University,
Rohtak.

EXPENDITURE

	Plan	Non-Plan
3. Postage charges		3,76,838.50
4. Maintenance of vehicles including petrol charges		56,980.51
5. Adv. & Publicity		..
6. Printing of lesson including cost of paper		16,36,173.47
7. Preparation of lessons		..
8. Personal contract programme Teaching practice		7,25,949.20
9. Future programme & Planning		..
10. Refund of Fee		15,82,514.25
11. T.A./D.A.		17,082.65
12. Contribution of Provident Fund		..
13. Purchase of furniture		1,23,930.47
14. Refund of Security		..
15. Purchase of office equipment (type writer, Calculators, generators, electrostat word process etc.		1,30,001.04
15. Purchase of vehicles		..
16. Library Books & Journals		1,08,125.41
17. Overtime		..
18. Examination Wing :		
(i) Manufacturing of A/Books & other examination material including cost of papers		12,41,038.67
(ii) Payment of observer Co-ordinators, Supervisor etc. for skill in teaching		..
(iii) Remuneration to examiners, Scrutineers etc.		7,41,445.75
19. T.A./D.A.		2,62,331.00
20. Printing charges		..
21. Over time		..
Total :		1,25,44,485.51

Total Expenditure :	10,62,04,882.70	Non-Plan
	3,23,89,211.22	Plan

(Sd.)

Registrar,
Maharshi Dayanand University,
Rohtak—124001

(Sd.)

Resident Assistant Examiner,
Local Audit Department Haryana,
Maharshi Dayanand University, Rohtak.